

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	19,296,615
Annual Unlinked Trips	4,505,356
Average Weekday Unlinked Trips	15,783
Average Saturday Unlinked Trips	8,682
Average Sunday Unlinked Trips	1,815

Service Supplied

Annual Vehicle Revenue Miles	5,565,177
Annual Vehicle Revenue Hours	349,632
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	189
Base Period Requirement	40

Financial Information

Fare Revenues Earned	\$2,978,154
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,978,154
Local Funds	(3%)	580,792
State Funds	(62%)	11,133,215
Federal Assistance	(16%)	2,861,752
Other Funds	(2%)	277,999

Total Operating Funds Expended	\$17,831,912
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Sources of Capital Funds Expended

Local funds	(3%)	\$319,938
State Funds	(17%)	1,624,563
Federal Assistance	(80%)	7,679,294
Other Funds	(0%)	0

Total Capital Funds Expended	\$9,623,795
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Summary of Operating Expenses

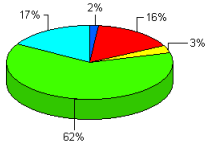
Salary, Wages and Benefits	\$7,694,232
Materials and Supplies	1,562,382
Purchased Transportation	6,494,511
Other Operating Expenses	1,315,430
Total Operating Expenses	\$17,066,555

Reconciling Cash Expenditures	\$765,357
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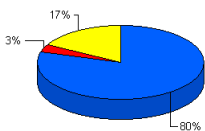
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$8,303,098	\$24,678	\$145,336	\$152,437	\$8,625,549
Demand Response	0	96	\$998,246	\$0	\$0	\$0	\$998,246
Total	59	96	\$9,301,344	\$24,678	\$145,336	\$152,437	\$9,623,795

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,572,044	\$2,469,329	\$8,625,549	15,419,255	2,153,012	4,020,686	172,292	0.0	74	8.0	59	1.48	25%
Demand Response	\$6,494,511	\$508,825	\$998,246	3,877,360	3,412,165	484,670	177,340	N/A	115	2.1	96	N/A	20%

Performance Measures

Service Efficiency

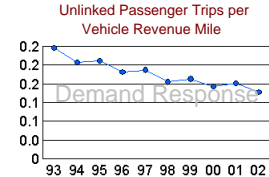
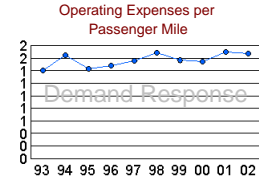
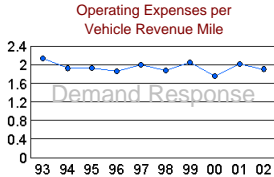
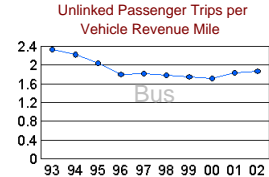
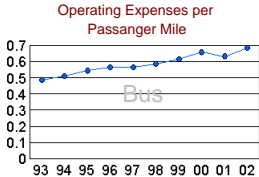
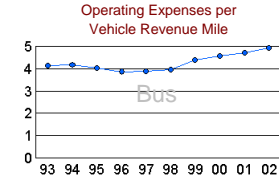
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$61.36
Demand Response	\$1.90	\$36.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.63
Demand Response	\$1.67	\$13.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	23.34
Demand Response	0.14	2.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service